

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Logansport Community Sch Corp (875)**

Logansport Community Sch Corp (875)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$15,734,150	\$15,494,454	\$15,222,963	\$15,230,504	-2%	0%
Learning Disability	\$4,413,809	\$4,248,004	\$4,048,758	\$4,130,323	-6%	2%
Payments to Other Governmental Units Within State	\$3,739,644	\$3,423,127	\$3,281,535	\$3,621,043	-4%	10%
Mental Disabilities	\$3,526,564	\$3,081,850	\$3,067,898	\$3,211,108	-5%	5%
Vocational Education	\$1,011,352	\$982,103	\$1,178,194	\$1,449,525	32%	23%
Instruction, Related Technology	\$589,499	\$590,219	\$680,038	\$739,321	20%	9%
Library/Media Services	\$704,075	\$667,543	\$571,345	\$637,903	-12%	12%
Textbooks for Rent or Resale	\$345,351	\$390,357	\$521,872	\$587,526	51%	13%
Physical Impairment	\$672,037	\$561,409	\$562,609	\$571,986	-8%	2%
Improvement of Instruction	\$884,197	\$495,446	\$645,991	\$522,340	-15%	-19%
Special Education Preschool	\$638,933	\$475,495	\$561,875	\$480,590	-6%	-14%
Emotional Disabilities	\$639,088	\$595,279	\$569,876	\$448,917	-17%	-21%
Equal Opportunity At Risk	\$305,470	\$328,503	\$378,172	\$443,924	30%	17%
Adult/Continuing Education Programs	\$294,053	-\$20,974	\$148,615	\$205,549	30%	38%
Other Special Programs	\$180,448	\$263,312	\$205,247	\$146,563	-21%	-29%
Other Vocational Education Programs	\$99,946	\$108,233	\$144,679	\$131,707	33%	-9%
Preventive Remediation	\$166,016	\$50,081	\$2,086	\$41,700	-80%	> 500%
Summer School Programs	\$116,275	\$10,999	\$51,181	\$40,499	-28%	-21%
Remediation Testing	\$105,993	\$114,060	\$28,035	\$33,972	-72%	21%
Culturally Different	\$61,091	\$114	\$994	\$779	-97%	-22%
Other Support Service, Instructional Staff	\$3,268	\$570	\$130	\$517	-83%	298%
Gifted And Talented	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$34,231,260</b>	<b>\$31,860,185</b>	<b>\$31,872,091</b>	<b>\$32,676,295</b>	<b>-2%</b>	<b>3%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$2,406,787	\$2,343,000	\$2,327,385	\$2,607,500	4%	12%
Speech Pathology and Audiology Services	\$1,535,469	\$1,520,462	\$1,442,140	\$1,570,324	-1%	9%
Special Education Administration	\$982,648	\$1,153,578	\$1,032,272	\$958,090	-7%	-7%
Psychological Testing	\$675,718	\$658,207	\$669,629	\$657,602	-1%	-2%
Guidance Services	\$650,833	\$615,800	\$584,693	\$631,020	-4%	8%
Health Services	\$299,088	\$187,779	\$194,339	\$256,512	-7%	32%

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Attendance and Social Work Services	\$31,087	\$32,323	\$44,891	\$23,906	8%	-47%
Other Support Services, Students	\$46,209	\$13,375	\$603	\$10,934	-81%	> 500%
Other Support Services, School Administration	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$6,627,838</b>	<b>\$6,524,525</b>	<b>\$6,295,952</b>	<b>\$6,715,889</b>	<b>-1%</b>	<b>7%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$5,008,087	\$7,117,954	\$7,200,929	\$6,626,181	14%	-8%
Student Transportation	\$1,309,254	\$1,195,300	\$1,365,620	\$1,490,778	14%	9%
Food Services Operations	\$1,465,600	\$1,431,880	\$1,461,448	\$1,429,320	0%	-2%
Fiscal Services	\$1,052,628	\$528,156	\$565,724	\$593,717	-27%	5%
Executive Administration	\$373,737	\$405,802	\$340,834	\$350,876	-11%	3%
Other Food Services	\$198,938	\$200,790	\$247,611	\$196,635	11%	-21%
Board of Education	\$50,384	\$87,088	\$60,340	\$57,288	-14%	-5%
Administrative Technology Services	\$0	\$0	\$0	\$37,010	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
Other Fiscal Services	\$1,127	\$407	\$101	\$0	-93%	-100%
<b>Overhead and Operational Total</b>	<b>\$9,459,755</b>	<b>\$10,967,377</b>	<b>\$11,242,608</b>	<b>\$10,781,805</b>	<b>8%</b>	<b>-4%</b>
<b>Nonoperational</b>						
Debt Services	\$4,788,662	\$4,101,388	\$4,472,638	\$5,070,689	7%	13%
Athletic Coaches	\$382,475	\$355,866	\$353,362	\$609,331	30%	72%
Veterans' Memorial Fund	\$519,721	\$519,728	\$518,184	\$515,389	-1%	-1%
Community Service Operations	\$278,531	\$244,908	\$247,537	\$258,976	-3%	5%
Building Acquisition, Construction and Improvement	\$270,873	\$302,987	\$262,013	\$143,916	-29%	-45%
Facilities Acquisition and Construction	\$92,913	\$131,149	\$238,690	\$98,677	51%	-59%
Common School Fund	\$210,936	\$100,993	\$89,007	\$77,187	-47%	-13%
Community Recreation	\$0	\$14,479	\$6,937	\$46,972	N/A	> 500%
Civic Services	\$7,207	\$7,186	\$5,910	\$35,282	186%	497%
Child Care Services	\$2,095	\$14,513	\$9,177	\$6,086	-8%	-34%
Nonprogramed Charges	\$0	\$0	\$0	\$1,000	N/A	N/A
Nonpublic School Pupil Services	\$605	\$10,263	\$0	\$0	-100%	N/A

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Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$6,554,018</b>	<b>\$5,803,461</b>	<b>\$6,203,456</b>	<b>\$6,863,505</b>	<b>6%</b>	<b>11%</b>
<b>Grand Total</b>	<b>\$56,872,871</b>	<b>\$55,155,548</b>	<b>\$55,614,106</b>	<b>\$57,037,494</b>	<b>1%</b>	<b>3%</b>